

**SPR Staff Proposal Analysis - Attachment A**

Proposal	Applicant	Proposal Description	Requested Amount	Match	Total Project Cost	Category (Planning, Design and/or Construction)	Score	Notes/Issues
Cascade Playground Field Improvement Feasibility Study	Cascade Playground Activation Committee	<p>Feasibility Study to look at the following elements and improvements.</p> <ul style="list-style-type: none"> <li>• Infiltration survey and design for play field excavation and underdrain placement, with potential for rainwater catchment cisterns and irrigation facility improvements</li> <li>• Removal of conventional turf and replacement with pollinator friendly, drought tolerant species which decrease mowing and irrigation requirements</li> <li>• Removal of declining sidewalk infrastructure and replacement with permeable pavement OR paved infrastructure to feed rainwater catchment facilities</li> <li>• Compliment or expand the existing green stormwater infrastructure at Cascade People’s Center with the installation of additional cisterns and educational resources to maximize storm water retention and re-use on site</li> <li>• Public safety improvements of public restroom facilities to maximize sight lines and ecological utility (i.e. reclaimed water, passive lighting, green roof, greywater)</li> <li>• Introduction of overhead lighting to all areas of the playfield</li> <li>• Design consistent entrances throughout the park, with an emphasis on activating current sites of illegal behavior, to be integrated with interpretive signage and artistic elements to maximize educational opportunity and inclusive community outreach (including multi-lingual and non-literate individuals).</li> </ul>	\$60,000	\$19,200 in volunteer hours	TBD	Planning & Design	57	<p>Serves the Cascade neighborhood, a diverse and growing neighborhood.</p> <p><b>Fund \$60K Study</b></p>
I-5 Colonnade Skatespot	Eastlake Community Council	Develop a skate spot at the north end of I-5 Colonnade.	\$1,292,352	\$0	\$1,292,352	Planning, Design & Construction	20	<p>No match; Location? Cost Estimate? On land leased from WSDOT</p>
Electric Vehicle Charging Station	Seattle Electric Vehicle Association (SEVA)	Expansion/upgrade of SPR electrical facilities at community centers and several high need parks on SPR properties. More specifically, the request is to create a collaborative process to choose 12- 15 geographically diverse SPR property and/or SPR owned facilities to install 2 Dual Port L2 (240V) charging units for public use. \$200,000/site	\$200,000	\$0	TBD	Planning, Design & Construction	0	<p>No match; Not a "major" project.</p>

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Green Lake Small Craft Center Redevelopment	Green Lake Rowing Advisory Council	Redevelopment of the Green Lake Small Craft Center Match: \$1.5 million in private donations \$500K Private Foundations \$925K public grants (less \$100K DON = \$825K)	\$2,925,000	\$2,925,000	\$6,000,000	Design & Construction	72	Based on a MPCF pre-design/feasibility study <b>Fund \$2,925,000 project</b>
Magnuson Park Building 2 Improvements	Magnuson Park Center for Excellence (MPCE)	Install a new roof on Building 2 as first step in redeveloping the building to support the following programs: <ul style="list-style-type: none"> <li>• Next Step Archery, the largest archery educator in the Pacific Northwest;</li> <li>• CitySide Academy, a leading sports teaching and development organization, which will initially offer lacrosse and basketball programs in Building 2, with plans to expand into other sports;</li> <li>• Skate Like a Girl, the prominent provider of skateboard educational programs and events; and</li> <li>• DigiPen Institute of Technology, a global leader in game development, engineering, computer science, and fine arts education.</li> </ul> Match = \$600,000 in cash, pledges, in-kind donations and grants; \$180,000 in cash and pledges from private individuals and organizations; in-kind donations and pledges total more than \$200,000, including design, planning, renovation, and structural analysis consulting from Clark Barnes, an architectural firm, Venture General Contracting, and Hewitt Architects; and MPCE received \$225,000 in grants from the Perkin Fund.	\$1,900,000	\$1,900,000	\$3,800,000	Design & Construction	67	Project cost? Are seismic upgrades necessary (and included in cost estimate)? Building Control?
Magnuson Park Pedestrian Mobility Plan	Diana Kincaid	Hire an Urban Planner to assess and design the infrastructure improvements needed to make Magnuson Park safe for pedestrians throughout the park. It would aim to connect the entire park into a cohesive whole.	\$50,000	\$0	\$50,000	Planning	34	Future collection of small projects, not one "major" project - better funded through Department of Neighborhoods grant program
Magnuson Park Playfield Development Project		Build a synthetic turf athletic field, with lights, at Magnuson Park in accordance with the Master Plan.	\$3,500,000	\$1,500,000	\$5,000,000	Design & Construction	44	Significant future costs for carpet replacement; Existing fields need carpet replacement; Loss of unprogrammed green space.
Magnuson Park - Sail Sand Point Building 31 Improvements	Sail Sand Point	Feasibility Study for future renovation of the Boathouse (BLDG 31) plus capitol campaign planning. The request is for \$80,000 (\$50K for Feasibility Study; \$30K for capital campaign planning).	\$80,000	\$0	TBD	Planning	47	Bldg is in need of repairs Capital campaign planning outside of scope of MPCF? <b>Fund \$50K Study</b>

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Pritchard Beach Waterfront Activity Center Feasibility Study	Ranier Beach Institute	Create a Waterfront Activities Center at Pritchard Beach - similar to activities at Mt. Baker. New rowing and paddling programs to serve youth in 98118	\$50,000	\$17,000	TBD	Planning	57	Proximity to Mt. Baker Rowing & sailing Ctr.; Not in SPR's long range plans to develop a 3rd rowing and sailing center Programs should be included at Mt. Baker
Seward Park Clay Studio Feasibility Study	Seward Park Clay Studio BOD	Planning and design work to reconfigure the spaces at the clay studio including rest rooms, changing areas and life guard station associated with the swim beach at Seward Park.	\$50,000	\$0	TBD	Planning & Design	57	Community support? Improvements to changing area & restrooms supported by SPR Aquatics and would benefit park users. <b>Fund \$50K Study</b>
South Park Community Center, Playground and Playfields Renewal	South Park Green Space Steering Committee	Improvements around the community center building: <ul style="list-style-type: none"> <li>• Athletic Field – A 210' x 330' synthetic turf field centrally located on the site and designed to accommodate a full-size soccer field and softball field with field lighting and fencing at varying heights.</li> <li>• Sport Court – Two multi-use sport courts sized for professional basketball and pickleball.</li> <li>• Two Playgrounds &amp; Spray Park– Located on the east edge of the site (away from the highway) one playground for 2-5 years old and the other for 5-12 years old. Each includes resilient surfacing for fall protection, a play structure and age-appropriate swing set with a small plaza for families to sit while viewing the playgrounds and athletic field. The spray park will provide all ages seasonal water play.</li> <li>• Air quality buffer – A thickened vegetated edge comprised of evergreen and deciduous plants that will function, root and branches, as a living filter to ameliorate elevated levels of air particulate matter and noise from SR-99.</li> <li>• Walking loop and adult fitness zone – Along the perimeter of the park, a half-mile walking loop that varies in width from 6ft. to 10 ft. along its course to allow for two people to walk side-by-side with pedestrian-scale lighting with fitness equipment that will be determined through further outreach.</li> <li>• A placeholder for a future off-leash dog area.</li> </ul>	\$4,119,174	\$4,000,000  \$750,000 - Pending Public Sector Grant \$800,000 - Seattle Parks District Funds \$80,000 - Pending Private Sector Grant \$4,000,000 - SAAS	\$9,749,174	Planning, Design & Construction	77	Significant new facility costs; Limited match beyond SAAS's contribution; Use of City funds as part of the match. Collection of small projects beyond new playfield  <b>Fund \$1million for one project element with a match of \$1million</b>

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Delridge Community Center Improvements	Southwest Youth and Family Services (SYFS has occupied the bldg since 1996)	<p>SWYFS proposes to upgrade and expand their facility, owned by SPR and was the former Delridge Community Center, and continue their exclusive use of the building for office and meeting spaces. Proposed work includes new fire alarm, security and HVAC systems; add a 2,816 sq.ft addition which adds a classroom (doubles as community meeting space), reconfigure child care space and add office space.</p> <table border="1"> <thead> <tr> <th>Match Type</th> <th>Dollars</th> </tr> </thead> <tbody> <tr> <td>Cash Match</td> <td></td> </tr> <tr> <td>Capital Campaign (TBD)</td> <td>\$340,000</td> </tr> <tr> <td>Foundation support of Fire Alarm System</td> <td>\$73,500</td> </tr> <tr> <td>In-Kind (professional services)</td> <td></td> </tr> <tr> <td>Landscape Design (TBD)</td> <td>\$15,000</td> </tr> <tr> <td>Flooring and Painting (donated by International Union of Painters and Allied Trades)</td> <td>\$133,000</td> </tr> <tr> <td>Architecture planning estimates (donated by Ron Wright &amp; Associates/Architects, PS)</td> <td>\$5,000</td> </tr> <tr> <td>In-Kind (materials)</td> <td></td> </tr> <tr> <td>Furniture (donated by Providence St. Joseph Health)</td> <td>\$115,000</td> </tr> <tr> <td>Landscaping materials (TBD)</td> <td>\$10,000</td> </tr> <tr> <td>Volunteer Labor</td> <td></td> </tr> <tr> <td>Landscaping, painting, etc. (1500 hours @ \$23.56/hr)</td> <td>\$35,340</td> </tr> <tr> <td><b>TOTAL MATCH</b></td> <td><b>\$726,840</b></td> </tr> <tr> <td><b>+SPR FUNDING REQUESTED</b></td> <td><b>\$1,666,891</b></td> </tr> <tr> <td><b>= TOTAL PROJECT COST</b></td> <td><b>\$2,393,731</b></td> </tr> </tbody> </table>	Match Type	Dollars	Cash Match		Capital Campaign (TBD)	\$340,000	Foundation support of Fire Alarm System	\$73,500	In-Kind (professional services)		Landscape Design (TBD)	\$15,000	Flooring and Painting (donated by International Union of Painters and Allied Trades)	\$133,000	Architecture planning estimates (donated by Ron Wright & Associates/Architects, PS)	\$5,000	In-Kind (materials)		Furniture (donated by Providence St. Joseph Health)	\$115,000	Landscaping materials (TBD)	\$10,000	Volunteer Labor		Landscaping, painting, etc. (1500 hours @ \$23.56/hr)	\$35,340	<b>TOTAL MATCH</b>	<b>\$726,840</b>	<b>+SPR FUNDING REQUESTED</b>	<b>\$1,666,891</b>	<b>= TOTAL PROJECT COST</b>	<b>\$2,393,731</b>	\$1,666,891	\$726,840	\$2,393,731	Planning, Design & Construction	43	Not an identified capital need; Not used by the general public; Not a "Park & Recreation" use.
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Volunteer Park Amphitheater	Volunteer Park Trust	<p>Demolish the old amphitheater and construct a new amphitheater with public restrooms, accessible by all ages and abilities.</p> <p><b>Construction Cost: \$2,700,000</b>            Comfort station (SPR CIP project): \$750,000            Major Projects Challenge Fund: \$900,000</p> <p>Match:            WA State Legislature Special Appropriations. Per discussions with State Senator Jamie Pederson up to \$500,000 may be possible: \$300,000            Capital Campaign (Jun 2018 - Sep 2019). This goal will increase should other funding fall through: \$250,000            Washington Wildlife and Recreation Program (WWRP). Local parks category (App: May 2018): \$180,000            Washington State Recreation and Conservation Office - Land and Water Conservation Fund (Application May 2018): \$125,000            Dept of Neighborhoods Community Partnership Fund (Application Jun 2019). DON funded this project three times at \$25k each and has a high community investment in this project: \$125,000            Volunteer Park Trust reserve funds (in hand): \$50,000            King Conservation District – funding of additional rain garden (Appl. spring 2019): \$20,000            Total Match (117% of requested MPCF funding): \$1,050,000</p>	\$900,000	\$1,050,000	\$2,700,000	Planning, Design & Construction	64	<p>Project cost?            Use of City funds as part of the project/match?            Only construction cost is listed - total project cost could equal as much as \$4,347,000 with design and other SPR soft costs.</p> <p><b>Fund \$900K if all the grants are awarded and applicant can substantiate project cost.</b></p>																																

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Volunteer Park Sustainability Projects	Volunteer Park Sustainability Coalition	Variety of improvements: Irrigation and planting; stormwater mitigation from road run-off; Tennis Court GSI; and Tennis Court rainwater harvest.	\$789,736	\$0	\$789,736	Planning, Design & Construction	0	Not a "major" project; No match.
<b>Total requested funding</b>			<b>\$17,383,153</b>		<b>\$31,774,993</b>			
<b>Total Recommended Funding</b>			<b>4,985,000</b>					