

Parks and Green Spaces Levy Oversight Committee

September 23, 2013 Meeting Minutes

Committee: Dave Boyd, Dennis Canty, Donna Hartmann-Miller, Stephanie Johnson-Toliver, Michael Maddux, Dorsol Plants, Beth Purcell, Pete Spalding, Alec Stephens

Staff: Susan Golub, Rick Nishi and Michael Shiosaki

Director's Report

Michael Shiosaki, Director of Parks Planning and Development Division, provided the Committee with an update:

- **Rainier Community Center and Pool** are complete and open to the public; this \$25 million, non-Levy project was built under budget and to LEED gold standard;
- **New Zealand Garden** at the Arboretum opened as part of the Pacific Connections Gardens
- **Bell Street Park** is open between 1st and 2nd Avenues and under construction for the remainder;
- **Lower Kinnear Park** first round Opportunity Fund Project recently went out to bid and came in 11% over the engineer's estimate; \$66,000 from the Opportunity Fund administrative balance will be added so that the project can move forward;
- **Burke-Gilman Trail:** the Seattle Department of Transportation (SDOT) will *not* be using Parks and Green Spaces Levy funds for either the missing link temporary safety improvements or for the missing link Environmental Impact Statement, as had been proposed by SDOT at the last meeting; SDOT will use non-Levy funds for these projects

Seattle Asian Art Museum Levy Funds

Michael Shiosaki presented the Committee with information about the Seattle Asian Art Museum Levy Project.

- The Levy includes \$9 million for renovation of the Art Museum, including seismic, heating, ventilation and cooling work (HVAC);
- The Levy required a match from the Museum;
- Because of the Great Recession, the Museum has not yet raised the funds;
- Parks and the City Budget Office have developed a funding swap which uses the \$9 million of Museum Levy funds for Parks major maintenance projects; in return, major maintenance funds from the Cumulative Reserve Subfund (CRS) will be reserved for the future Museum renovation;
- The major maintenance projects to be funded are:

<u>Project</u>	<u>Sector</u>
1. Boiler and Mechanical System Replacement Program \$79,000	Citywide
2. Comfort Station Renovation \$846,000	Citywide
3. Denny Park Drainage \$400,000	Central West
4. Emma Schmitz Seawall \$650,000	Southwest
5. Green Lake CC and Evans Pool Mechanical Renovations \$1,216,000	Northwest
6. Hiawatha CC Renovation \$1,193,000	Southwest
7. Lake Union Park Walkway Renovations \$350,000	Central West
8. Magnuson Park Building #406 Roof Replacement \$1,352,000	Northeast
9. Pratt Park Water Feature Renovation \$514,000	Central East
10. Golden Gardens Drainage \$438,000	Northwest
11. Loyal Heights PF Synthetic Turf Replacement \$1,069,000	Northwest
12. Play Area Renovations \$893,000	Citywide

- These projects were selected from the top of Parks Major Maintenance Asset Management Plan which is prioritized based on:
 - Code requirements
 - Safety
 - ADA access
 - Facility integrity
 - Where the most need is.
- Because of the nature of the renovation work, it is not cost effective to do part of the work with the funds that are in the Levy, and wait to do the rest after the Museum raises its match.

After Mr. Shiosaki’s presentation, the Committee discussed the proposal:

- What other options are there for using the \$9 million of Museum Levy funds; the Committee does not appreciate being given only one option to consider and being asked to rubber stamp the idea;
- Could projects not on Parks major maintenance asset management plan be appropriate for this funding; for example, Pratt Fine Arts, which is in a Parks building in great need of renovation;
- The voters approved the Levy with funding for the Museum and the money should be reserved for them, as is being proposed, in order to keep faith with the voters;
- The proposal for a funding swap is like a zero interest loan and provides funding to get going on Parks major maintenance backlog;
- If the Museum is ultimately unable to come up with the match, the funds should go to the Opportunity Fund – not back to the CRS;
- Include Parks buildings being managed by partners in the Asset Management Plan, such as Pratt Fine Arts, Spectrum Dance, the Bathhouse Theater and others.

Mr. Shiosaki responded to questions and comments from the Committee:

- Parks want the Art Museum building renovated, as it is a Parks facility in great need of updating and the Museum would be providing a significant piece of the funding; we are hoping the Museum will be able to raise the matching funds as the economy improves.
- The Emma Schmitz Seawall is on the list because it is owned by Parks and we need to protect the area by shoring up the Seawall;
- Magnuson Building #406 is the former brig which now houses the community center and is on the list because the roof is failing;
- If the Museum does not come up with the required match, the City Council, with a three quarters vote, can cancel the project and reallocate the funds;
- The Museum is working on a fundraising plan and should have an idea of the plan before the end of this year and they should have the funds raised by 2017.

Development Projects Update

Rick Nishi, Parks Development Project Manager, provided the Oversight Committee with an update on Levy development projects. See Attachment A for the complete project update list. A Committee member requested more complete budget information on the Levy Development Project update to include not just what was allocated to each project, but what was the final amount spent on each project.

The meeting adjourned at 8:30 p.m.

Attachment A: Development Project Update – September 23, 2013

PM	Project	Original P&GSL Allocation	Planning	Design	Construction	Complete	Status (as of September 2013)	Scheduled completion
COMPLETED NAMED PROJECTS FROM 2009-2012								
1	Hassinger	Atlantic St. Play Area Renovation	350,000				Complete	Complete
2	Hassinger	Bayview Playground Renovation	250,000				Complete	Complete
3	Davidson	Beacon Hill Playground Renovation	180,000				Complete	Complete
4	Hassinger	Bhy Kracke Park Play Area Renovation	150,000				Complete	Complete
5	Hassinger	Brighton Playfield Play Area Renovation	450,000				Complete	Complete
6	Goold	Camp Long Renovation	1,000,000				Complete	Complete
7	Graves	Chinook Beach Park Restoration	100,000				Complete	Complete
8	Davidson	Fairmount Playground Play Area Renovation	170,000				Complete	Complete
9	Hassinger	John C. Little Play Area Renovation	300,000				Complete	Complete
1	Baldwin	Lawton Park Play Area Renovation	300,000				Complete	Complete
1	Baldwin	Matthews Beach Park Play Area Renovation	450,000				Complete	Complete
1	Baldwin	Queen Anne Boulevard Improvements	250,000				Complete	Complete
2	Alspaugh	Seward Park Play Area Renovation	450,000				Complete	Complete
3	Baldwin	Delridge Playfield Renovation	3,200,000				Complete	Complete
1	Holden	Genesee Playfield #1 Renovation	2,100,000				Complete	Complete
5	Holden	Lower Woodland Playfield, Field #2	2,400,000				Complete	Complete
1	Holden	Lower Woodland Playfield, Field #7	2,800,000				Complete	Complete
6	Holden	Colman Playground - Children's Play Garden	950,000				Complete	Complete
1	Goold	Magnuson Park - NE 65th St. Path Improvements	500,000				Complete	Complete
9	Sheffer	Sandel Playground Renovation	350,000				Complete	Complete
2	Davidson	Golden Gardens Park Play Area Renovation	500,000				Complete	Complete
0	Hassinger	Ross Playground Play Area Renovation	450,000				Complete	Complete
2	Goold	Delridge Skatespot	250,000				Complete	Complete
2	Davidson	Crown Hill Elementary Park	1,200,000				Complete	Complete
3	Baldwin	Walter Hundley Playfield	2,400,000				Complete	Complete
2	Holden	Jefferson Skate Park Development	1,000,000				Complete	Complete
6	Baldwin	Discovery Park Capehart	1,000,000				Complete	Complete
2	Gibbons	International District Playground	500,000				Complete	Complete
8	Baldwin	Northacres Park Spray Park	200,000				Complete	Complete
2	Goold	Northacres Park Play Area Renovation	550,000				Complete	Complete
9	Goold	Georgetown Playfield Spray Park Development	400,000				Complete	Complete
3	Goold							
3	Goold							
1	Goold							

3								
2	Sheffer	Jefferson Park Development (Bea.Mtn. and PF)	5,000,000				Complete	Complete
3							Complete	Complete
3	Goold	Kirke Park	800,000				Complete	Complete
3							Complete	Complete
4	Hassinger	Rainier Playfield Play Area Renovation	600,000				Complete	Complete
3							Complete	Complete
5	Gibbons	Langston Hughes PAC Renovation - Seismic	2,500,000				Complete	Complete
3							Complete	Complete
6	Kliment	Magnolia OLA (Magnolia Manor)	70,000				Complete	Complete
			34,120,000					

2011-2012 OPPORTUNITY FUND PROJECTS (First Round)

	TBD	John Street Enhancement Project [Summit Slope Park]	260,000				Second public meeting on 10/23/13 In CD/SIP	TBD
1								
2	Donohue	James Court Woonerf [12th Ave E and E James Ct.] 19th & Madison Neighborhood Park	500,000 473,000				Acquisition complete; NMF design project underway	Complete
3	Harris						Complete	Complete
4	Baldwin	McGilvra Place Green Infrastructure Lower Kinnear Park Enhancement Plan	364,000 750,000				Bid awarded and on-site work to start soon	TBD
5	Baldwin						In CD	
6	Hassinger	University Heights, South Lot Park, Playground Gardens [NE 50th and University Way NE]	747,000					
7	Hassinger	Naturalizing Northgate (Beaver Pond)	500,000				On hold for 2014 fisheries window; bid in winter	Summer 2014
8	TBD	The Troll's Knoll [street right-of-way along SR 99 west of Fremont Troll] Park Enhancements for Bitter Lake Reservoir	685,000 287,000				Planning started	TBD
9	Baldwin						Complete; adding adult ex. eq. with SPF and MOMentum	Complete
1	Gibbons	John Muir Elementary PG Improvements [3301 S Horton]	270,000				Complete	Complete
1	Baldwin	Rainier Beach Urban Farm and Wetlands [former Atlantic City Nursery]	500,000				In SD; Seattle Tilth in full operation with very active Friends group; partnering with Seattle Park Foundation for larger, more complete project	TBD
1							Managed by Sr. Urban Forester	Complete
2	Mead	Lewis Park Reforestation	260,000					Complete
1	Sheffer	Jimi Hendrix Park	500,000				In DD; Friends of Jimi Hendrix Park and Jimi Hendrix Foundation are fundraising and have added over \$500,000 with more committed.	2014
3								

1	Donohue	Santos Rodriguez Memorial Park [El Centro de la Raza, 2524 16th Ave S]	350,000		Under construction	2013
4		Puget Ridge Edible Park	520,000		Acquisition complete; demo planned	Complete
1						
5	Harris		6,966,000			

NAMED PROJECTS TO BE COMPLETED IN 2013

1	Goold	Othello Playground Safety and Lighting Improvements	250,000		Complete	1/30/2013
Donohue	Hubbard Homestead Park	2,500,000	Overall park complete; skatespot under construction; delay due to changes in permit requirements		6/30/2013	
2					Complete	5/10/2013
3	Goold	Highland Park Spray Park	200,000		Complete	2/28/2013
4	Robinson	Judkins Skatespot	600,000		Complete	1/30/2013
5	Goold	Roxhill Playground	450,000		Complete	1/30/2013
6	Goold	Roxhill Playground Skatespot	600,000		Complete	1/30/2013
7	Alspaugh	Volunteer Park Play Area Renovation	800,000		Complete	1/30/2013
8	Hwang	Washington Park Playfield	1,323,000		Complete	1/30/2013
9	Baldwin	West Seattle Reservoir Park Development	3,000,000		In CD; to bid in mid-October	Summer 2014
1					Under construction	9/30/2013
0	Donohue	Bell Street Park Boulevard Development	2,500,000		Complete	1/30/2013
1	Baldwin	Queen Anne OLA (Kinnear)	70,000		Complete; community event	September 12
1					Under construction	12/30/2013
1	Robinson	Laurelhurst Playground Play Area Renovation	400,000		Under construction	12/30/2013
1					Substantially complete; opening event (tentative)	6/30/2013
3	Baldwin	Montlake Playfield Play Area Renovation	550,000		Complete	6/30/2013
1					Complete	6/30/2013
4	Donohue	Woodland Park Playground	350,000		Complete	6/30/2013
					Complete	6/30/2013
					Complete	6/30/2013
1					Complete	6/30/2013
5	Baldwin	Maple Leaf Reservoir Park Development	5,000,000		Complete	6/30/2013
1					Complete	6/30/2013
6	Baldwin	Maple Leaf Playground	450,000		Complete	6/30/2013

NAMED PROJECTS TO BE COMPLETED IN 2014 OR LATER

1	TBD	Cedar Park Renovation	500,000		Some minor impacts from SPS redevelopment of school; planning started in 3Q2013	TBD
2	Graves	Gasworks Park Play Area Renovation	1,400,000			TBD
3	Baldwin	Hing Hay Park	3,000,000		Planning started and design team selected	TBD
4	Gibbons	Marra-Desimone Farm	1,100,000		Planning and additional RSJ work to start	TBD
5	TBD	Victor Steinbrueck Park	1,600,000		On hold for Central Waterfront	TBD

6	Eastberg	Shoreline Access- Street Ends	500,000		Completed at S. Spokane St. (E'side of Duwam.), S. Fidalgo St. (E'side of Duwam.) and SW Bronson (Elliott Bay - Salty's) in 2011. S. Riverside Dr. (Duwam.) and 75th Ave. S and 72nd Ave. S. (all Lake Washington) planned for construction 2013.	6/30/2014
7	Sheffer	Washington Park Arboretum	2,500,000		Multiple phase project; New Zealand Forest opened September 15, 2013	10/30/2014
8	Donohue	14th Ave NW	3,000,000			Winter 2014
9	TBD	Yesler Terrace	3,000,000			

NAMED NON-PDD PROJECTS

1	SDOT	Burke Gilman Trail Extension	3,750,000		SDOT managed project	
2	SDOT	Lake-to-Bay Trail (Thomas St. Overpass)	1,500,000		SDOT managed project ; complete	Complete
3	SDOT	West Duwamish Trail	2,000,000		SDOT managed project	
4	Mead	Forest and Steam Restoration - Green Seattle Partnership	3,500,000		Complete	Complete
5	Mead	Forest and Steam Restoration - Kiwanis Ravine	600,000		Complete	Complete
6	Raymond (DON)	Community Food Gardens & P-Patches	2,000,000		In progress at various sites	

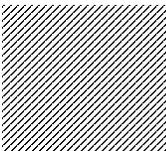
2013-2015 OPPORTUNITY FUND PROJECTS (Second Round; Council approval Sept. 2013)

Development

1	TBD	Broadway Hill Park Development	750,000		NMF planning done prior to OF	2013-15
2	Goold	Highland Park Playground Development	374,500		Updating HPAC on 9/25	2013-15
3	TBD	Virgil Flaim Park Skatespot Development	750,000		NMF planning done prior to OF	2013-15
4	TBD	Lewis Park Natural Area Improvements	700,000		NMF planning done prior to OF	2013-15
5	TBD	Magnolia Manor Park Improvements	402,500		NMF planning done prior to OF	2013-15
6	Ressler	Northwest Native Canoe Center	750,000		NMF planning done prior to OF	2013-15
7	Goold/Tosdal	Othello Park Improvements	547,000		NMF planning done prior to OF	2013-15
8	TBD	Sacajawea Elementary School Playground Renovation	292,000		NMF planning done prior to OF	2013-15
9	TBD	Woodland Park Zoo Seattle Sensory Garden	750,000		NMF planning done prior to OF	2013-15

1	TBD	24th Ave NW Street End Improvements (Threading the Needle)	750,000		
0					2013-15
1	TBD	Washington Park Playfield Play Area Development	365,000		
1					2013-15

Acquisition

1	Harris	48th Ave SW and SW Charleston St.	400,000			
2					2013-15	
1	Harris	Baker Park Expansion	500,000			2013-15
3						2013-15
1	Harris	South Park Plaza	669,000			
4					2013-15	